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EMPLOYMENT AND TRAINING FUND

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The City of Durham is awarded Employment and Training grants annually from the North Carolina Department of Commerce, Division of Employment and Training. The grants are multi-year grants and are not included in the Employment and Training Department's annual operating budget. Unexpended grant dollars may be carried over to the following year to be used in accordance with the cost categories established by each grant or title.

**Employment & Training Fund**

**Prior Year Grants:**

**FY 2002-03 Grants:**

FY 2002-03 WIA Administrative

Amount of Grant	\$98,819
Expenditures:	98,819
BALANCE:	\$0

FY 2002-03 WIA T/A, Incentive, Enhancement

Amount of Grant	\$170,937
Expenditures:	170,937
BALANCE:	\$0

FY 2002-03 WIA Youth

Amount of Grant	\$208,949
Expenditures:	208,949
BALANCE:	\$0

FY 2002-03 JTPA Adult

Amount of Grant	\$29,773
Expenditures:	29,773
BALANCE:	\$0

**FY 2003-04 Grants:**

FY 2003-04 WIA Administrative

Amount of Grant	\$185,074
Expenditures:	185,074
BALANCE:	\$0

FY 2003-04 WIA Adult

Amount of Grant	\$451,850
Expenditures:	451,850
BALANCE:	\$0

FY 2003-04 WIA Dislocated Worker

Amount of Grant	\$907,832
Expenditures:	907,832
BALANCE:	\$0

FY 2003-04 WIA Youth

Amount of Grant	\$305,978
Expenditures:	305,978
BALANCE:	\$0

FY 2003-04 WIA T/A, Incentive, Enhancement

Amount of Grant	\$324,661
Expenditures:	324,661
BALANCE:	\$0

FY 2003-04 JTPA Dislocated Worker

Amount of Grant	\$107,481
Expenditures:	107,481
BALANCE:	\$0

**FY 2004-05 Grants:****FY 2004-05 WIA Administrative**

Amount of Grant	\$162,634
Expenditures:	162,634
BALANCE:	\$0

**FY 2004-05 WIA Adult**

Amount of Grant	\$477,016
Expenditures:	477,016
BALANCE:	\$0

**FY 2004-05 WIA Dislocated Worker**

Amount of Grant	\$542,608
Expenditures:	542,608
BALANCE:	\$0

**FY 2004-05 WIA Youth**

Amount of Grant	\$444,105
Expenditures:	444,105
BALANCE:	\$0

**FY 2004-05 WIA T/A, Incentive, Enhancement**

Amount of Grant	\$519,748
Expenditures:	519,748
BALANCE:	\$0

**FY 2006-07 Grants:****FY 2006-07 WIA Administrative**

Amount of Grant	\$169,359
Expenditures:	60,110
BALANCE:	\$109,249

**FY 2006-07 WIA Adult**

Amount of Grant	\$370,330
Expenditures:	334,021
BALANCE:	\$36,309

**FY 2006-07 WIA Dislocated Worker**

Amount of Grant	\$688,703
Expenditures:	543,277
BALANCE:	\$145,426

**FY 2006-07 WIA Youth**

Amount of Grant	\$465,199
Expenditures:	353,686
BALANCE:	\$111,513

**FY 2006-07 WIA T/A, Incentive, Enhancement**

Amount of Grant	\$232,840
Expenditures:	205,185
BALANCE:	\$27,655

**FY 2005-06 Grants:****FY 2005-06 WIA Administrative**

Amount of Grant	\$122,225
Expenditures:	122,225
BALANCE:	\$0

**FY 2005-06 WIA Adult**

Amount of Grant	\$316,742
Expenditures:	316,742
BALANCE:	\$0

**FY 2005-06 WIA Dislocated Worker**

Amount of Grant	\$394,560
Expenditures:	394,560
BALANCE:	\$0

**FY 2005-06 WIA Youth**

Amount of Grant	\$388,728
Expenditures:	388,728
BALANCE:	\$0

**FY 2005-06 WIA T/A, Incentive, Enhancement**

Amount of Grant	\$309,830
Expenditures:	309,830
BALANCE:	\$0

**Anticipated FY 2007-08 Grants:**

WIA Administrative	\$119,722
WIA Adult	342,560
WIA Dislocated Workers	325,181
WIA Youth	409,749
WIA T/A, Incentive, Enhancement	142,977
Total	\$1,340,189

**CITY OF DURHAM EMPLOYMENT AND TRAINING GRANT PROJECT  
ORDINANCE FOR FEDERAL GRANT  
July 1, 2007 – June 30, 2009**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, NORTH CAROLINA** that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted.

Section 1. The project authorized is the implementation of Workforce Investment Act (WIA) funds as a part of the City of Durham Employment and Training Department Program as approved by the City Council of the City of Durham for the period July 1, 2007 to June 30, 2009.

Section 2. The City Manager is hereby directed to proceed with the implementation of the project within the terms of the various grant agreements.

Section 3. The following revenues are anticipated to be available to the City of Durham, North Carolina to complete the project:

Federal Grant	\$1,340,189
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Section 4. The following amount is appropriated for the project:

WIA-Administrative	\$119,722
WIA-Adult	342,560
WIA-Dislocated Worker	325,181
WIA-Youth	409,749
WIA-Technical Assistance	142,977
MIS – Data	
JobLink	
Going Home Incentive	
Performance Incentive	
Youth Supplemental	
Business Liaison	
Demo Project Sales	

**APPROVED BY  
CITY COUNCIL**

**JUN 18 2007**

*[Signature]*  
**CITY CLERK**

Total	\$1,340,189
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Section 5. A copy of this ordinance shall be furnished within five days after adoption to the Budget Director, to the Finance Director, to the Accounting Manager, and to the City Clerk. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 6. This ordinance shall be in full force and effect from and after its passage.